

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
General Provisions	N/A	1	Parking		N/A	N/A	N/A	Revises the following language as shown: "The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC Section 18.24.010, to operate as <u>for-fee</u> parking, without recourse to commercial or private operators, such parking lots under the Department's jurisdiction as are deemed desirable with the concurrence of the City Council by resolution as to location and fee schedule, consistent with provisions of RCW 35.86.010 and 35.86.040 <u>which so permit such owner operation.</u> "
Amy Yee Tennis Center	Resident / Non-Resident Fees	6,7&8	Resident / Non-Resident Fees		Various	No Change	No Change	Remove "pilot fees" and establish resident/non-resident fees for appropriate fee categories.
Amy Yee Tennis Center	USTA & Cup League Fees	6	USTA Annual Registration Fee (5 court format)		N/A	\$100.00	\$100.00	This fee reflects a standard USTA fee and is consistent with fees charged at other tennis centers. This team fee will assist Parks in reaching its current budgeted revenue goals.

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Amy Yee Tennis Center	USTA & Cup League Fees	6	USTA Annual Registration Fee (3 court format)		N/A	\$75.00	\$75.00	This fee reflects a standard USTA fee and is consistent with fees charged at other tennis centers. This team fee will assist Parks in reaching its current budgeted revenue goals.
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	9	Bronze Recreation Swim Pricing (all ages)		\$2.00	No Change	No Change	Updated description for more detailed information regarding specific programs for this public discount.
Swimming Pools	Fitness – Indoor and Outdoor Pools	9	Bronze Fitness Pricing (all ages)		\$3.00	No Change	No Change	Updated description for more detailed information regarding specific program for this public discount.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lesson		\$7.00	No Change	No Change	Added “adult” to this category (deleted “Adult Lesson” line) because the price is the same for all levels in this type of swim instruction.
Swimming Pools	Swimming Instruction – Indoor and Outdoor Pools	10	Group Lesson – Low Income rate		\$3.50	No Change	No Change	Added “adult” to this category (deleted “Adult Lesson low income rate” line) because the price is the same for all levels in this type of swim instruction.
Swimming Pools	Special Aquatic Safety Courses – Indoor and Outdoor Pools	10	Red Cross Water Safety Courses		\$40.00- \$200.00	\$40.00- \$300.00	\$40.00- \$300.00	This reflects a fee increase charged to DPR by the Red Cross.

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Swimming Pools	Special Use Fees	12	Edited Description		\$1.00	No Change	No Change	Clarification of “Water Slide Use Fee” for recreation swims over one hour in length; no charge if one hour or less.
Swimming Pools	Special Use Fees	12	Dog Swim Special Event		N/A	\$15.00	\$15.00	The fee has been in place for several years but was not added to the fee schedule. This change is necessary to formalize the fee for dog swim special events.
Swimming Pools	Special Provisions	13	Edited Description		N/A	N/A	N/A	Updated description from “Colman and Mounger Pools” to “Colman, Mounger, and Rainier Beach Pools”

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Swimming Pools	Special Programs	13	Super Deluxe Birthday Party Package		\$248.00	No Change	No Change	Clarification of description of Super Deluxe Birthday Party Package. Revises the following language as shown: "A complete birthday party package at pools includes one-hour ((exclusive)) shared use in a section or portion of the pool, a one-hour party immediately following your water time in a designated party space, lifeguards, one spill-proof pre-packaged juice, paper products and ((favors. (Food items not included.))) party goodie bags for each enrolled child (food items not included.) Maximum party size is 20 children and 20 adults. Adults are included in the party package as spectators and/or as in-water assistants for children who are weak swimmers, under height or below the age requirement. Adult in charge of party is responsible for all clean-up of party areas at the end of the program."
Community Meeting Rooms and Gymnasiums	Community Centers	17	Updated Chart for Small/Half Gyms		N/A	N/A	N/A	Updated chart to reflect small/half gyms (i.e., gyms with dividers or nets) which may be used/rented.

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Specialized & Other Facilities	The Brig at Magnuson Park	18	Deleted		N/A	N/A	N/A	Deleted the Brig at Magnuson Park from this section; addressed this facility under "Warren G Magnuson Park" on page 30.
Hourly Room and Gymnasium Rental Fees	Rooms	19	Refundable deposit – <i>no alcohol</i>		\$250.00	No Change	No Change	Removed the wording, "...for rentals outside of normal operating hours", as this deposit may be collected for any rental without alcohol.
Environmental Learning Centers	Cabin Rentals	20	50% Discount <i>for youth camps scheduled through Camp Long</i>		N/A	50% Discount	50% Discount	Added to encourage environmental and outdoor education for youth camps at Camp Long.
Environmental Learning Centers	Varies	20&21	Edited Descriptions		N/A	N/A	N/A	Updated Meeting Rooms and Picnic Shelter descriptions for clarification only.
Environmental Learning Centers	Challenge Course	21	Facilitator Training Program <i>(per day)</i>		\$255.00 or \$400.00 <i>(3 or 5 day training)</i>	\$80.00/day	\$80.00/day	Removing the 3 or 5 day training fee options and transitioning to a daily fee allows participants to customize the number of days of training they want, which will vary depending on the course elements chosen. This results in a small fee change that is not expected to produce any significant budgetary effects.

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	22	Mt Baker Boathouse STANDARD Room Rental		\$160/hour	\$220/hour	\$220/hour	Consolidates the kitchen rental fee and the AV rental fees with the room rental fees. This is a neutral change and does not represent a fee or revenue increase. The total fee is comprised of \$60/hr for room, \$100 for Advisory Council surcharge, \$25/hr for kitchen, and \$35/hr for Advisory Council audio/visual equipment use.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	22	Mt Baker Boathouse DISCOUNT Room Rental		N/A	\$140/hour	\$140/hour	This discounted rental fee has been piloted for the past year for low demand rental periods and has assisted in achieving the current revenue target. Reflects a 50% reduction in fee for the room and the Advisory Council surcharge compared to the Standard Room Rental rate. Low demand hours may change by season (posted on web page).
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	22	Mt Baker Boathouse <i>Kitchen Rental</i>		\$25/hr	Delete	Delete	The kitchen is now included in the Standard and the Discount room rental fees.

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	22	Pritchard Beach Bathhouse <i>Building Rental</i>		\$60/hour	\$35/hour	\$35/hour	This facility was priced out of the market and underutilized. The reduced fee was run as a pilot and has seen a positive increase in rental activity, which has assisted in achieving the current revenue target.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	22	Cal Anderson Shelterhouse <i>Building Rental</i>		\$45/hour	\$10/hour	\$10/hour	This facility was priced out of the market and underutilized. The reduced fee was run as a pilot and has seen a positive increase in rental activity, which has assisted in achieving the current revenue target.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	22	Dakota Place Shelterhouse <i>Building Rental</i>		\$100/hour	\$75/hour	\$75/hour	This facility was priced out of the market and underutilized. The reduced fee was run as a pilot and has seen a positive increase in rental activity, which has assisted in achieving the current revenue target.
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	22	Dakota Place Shelterhouse <i>Outside Patio Rental</i>		\$80/hour	\$45/hour	\$45/hour	This facility was priced out of the market and underutilized. The reduced fee was run as a pilot and has seen a positive increase in rental activity, which has assisted in achieving the current revenue target.

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Special Amenity Facilities	Boathouse, Bathhouse, Shelterhouse, and Pumphouse Rentals	22	Ward Springs Pumphouse <i>Building Rental</i>		\$35/hour	\$20/hour	\$20/hour	This facility was priced out of the market and underutilized. The reduced fee was run as a pilot and has seen a positive increase in rental activity, which has assisted in achieving the current revenue target.
Special Amenity Facilities	Add'l Fees for Boathouse, Bathhouse, Shelterhouse, & Pumphouse	23	Maintenance Fee		\$150/hour	\$25-\$250 per hour	\$25-\$250 per hour	Standardizes the maintenance fee charged at all of our rental facilities, based upon event size, number of participants and anticipated labor required for maintenance and cleaning for the activity (current rate did not match other maintenance fees listed on pages 12, 20, and 25 of this schedule).
Warren G. Magnuson Park	Application Fees	24	Late fee per contract		\$60.00	Delete	Delete	This fee was inconsistent with other elements of Parks' fee schedule and is no longer charged.
Warren G. Magnuson Park	Application Fees	24	Special Use Fees		Varies	No Change	No Change	Moved all "Special Use Fees" to this section.
Warren G. Magnuson Park	Application Fees	24	Staffing Fees – <i>Skilled staff/tradesperson</i>		\$35/hour	Delete	Delete	These costs typically result from facility damage and are deducted from damage deposits.
Warren G. Magnuson Park	Special Amenity Facility / Site Rentals	24	Workshop 30 <i>4 hrs, weekday</i>		\$500/day	Delete	Delete	Charging all rentals the current \$60/hour rate for this facility.

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Warren G. Magnuson Park	Special Amenity Facility / Site Rentals	24	Workshop 30 <i>4 hrs, weekend</i>		\$700/day	Delete	Delete	Charging all rentals the current \$60/hour rate for this facility.
Warren G. Magnuson Park	Special Amenity Facility / Site Rentals	24	Hangar 30, <i>weekday for 10 hours</i>		\$1500/day	Delete	Delete	Charging all rentals the current \$150/hour weekday rate for this facility.
Warren G. Magnuson Park	Special Amenity Facility / Site Rentals	24	Hangar 30, <i>weekend for 10 hours</i>		\$1800/day	Delete	Delete	Charging all rentals the current \$180/hour weekend rate for this facility.
Warren G. Magnuson Park	Special Amenity Facility / Site Rentals	24	Bldg 406 Brig <i>Belvedere room</i>		N/A	\$20/hour	\$20/hour	Added this room to the rental inventory (standard rate for small room).
Warren G. Magnuson Park	Special Amenity Facility / Site Rentals	24	Bldg 406 Brig <i>Garden room & Hawthorne Hills room</i>		N/A	\$45/hour	\$45/hour	Added these rooms to our rental inventory (standard rate for medium room).
Warren G. Magnuson Park	Special Amenity Facility / Site Rentals	24	Bldg 406 Brig <i>Matthews Beach and View Ridge rooms</i>		N/A	\$60/hour	\$60/hour	Added these rooms to our rental inventory (standard rate for large room).

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description	Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Warren G. Magnuson Park	Special Amenity Facility / Site Rentals	24	Garden Amphitheater <i>2 hour minimum for ceremonies</i>	N/A	\$150/hr	\$150/hr	Added this site to our rental inventory (standard rate for garden wedding ceremony).
Warren G. Magnuson Park	Facility/Site Rentals	24&25	Performance contract <i>per performance</i>	\$75.00	Delete	Delete	Seattle Musical Theatre operates the theater at Magnuson Park and manages 3 rd party use of the facility.
Warren G. Magnuson Park	Facility/Site Rentals	24&25	Rehearsal rate for <i>performance contract</i>	\$250.00	Delete	Delete	Seattle Musical Theatre operates the theater at Magnuson Park and manages 3 rd party use of the facility.
Warren G. Magnuson Park	Facility/Site Rentals	24&25	Small room rate <i>per day</i>	\$280.00	Delete	Delete	All small room rentals are charged by the hour.
Warren G. Magnuson Park	Facility/Site Rentals	24&25	Medium room rate <i>per day</i>	\$360.00	Delete	Delete	All medium room rentals are charged by the hour.
Warren G. Magnuson Park	Facility/Site Rentals	24&25	Large room rate <i>per day</i>	\$480.00	Delete	Delete	All large room rentals are charged by the hour.
Warren G. Magnuson Park	Facility/Site Rentals	24&25	Outdoor site fee	\$100/hour	Delete	Delete	Outdoor facilities at Magnuson Park are now subject to use-specific fees.

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Leschi and Lakewood Marinas	N/A	26	Moorage Fees		N/A	N/A	N/A	Revises the following language as shown: "Moorage fees and all other marina facility or service fees will be established by a business vendor selected through ((an open contract)) a competitive bidding process ((as)) and authorized to set fees by ((separate)) a future City ordinance. Moorage hours will be prominently posted at all times at each marina entrance. Contact the following for fees or any other information regarding Marinas:
Reservations	Park Area Ceremony Fee	28	Weddings or Ceremonies 2-hour minimum		\$150/hour	No Change	No Change	Added "Washington Park Arboretum" to the list of parks in this fee range.
Reservations	Day Camps Booking Fee	29	Discount of Picnic Reservation Fees		50% discount of Shelter and/or Table fees	No Change	No Change	Added "Camp Long Shelters" to this fee category.

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Permits	Use Permits	30	Insurance		N/A	N/A	N/A	Revises the following language as shown: “Insurance shall be required when the planned event or any structure, activity or feature thereof presents a significant risk of liability or loss <u>for the City, its officers, or for the applicant</u> , due to personal injury or property damage ((for the City, its officers, or for the applicant)). The insurance requirement shall not apply to events where the sole activity consists of expression protected by the First Amendment and does not involve the use of any structures, vehicles, equipment, apparatus or machinery that creates a significant risk of personal injury or property damage. In addition, an application fee will be collected upon formal written application. This fee is non-refundable, except when the Department denies a request.”
Permits	Use Permits	31	Hourly use fee for Triangles, Circles, Squares, Pocket parks, and Boulevards		\$10.00	No Change	No Change	Added “Burke Gilman Trail” to this fee category.

Changes from the Adopted 2014 Fee Schedule to the Proposed 2015-2016 Fee Schedule

The table below identifies all Department of Parks and Recreation proposed fees included in Attachment 1 that are changed from 2014 Adopted fees. Changes are noted for Proposed 2015-2016 fees when compared to Adopted 2014 fees.

Facility/Area	Service	Page # in 2015-16 Schedule	Description		Adopted 2014 Fee	Proposed 2015 Fee	Proposed 2016 Fee	Comments
Permits for Non-Park Uses	General Provisions	32&33	In lieu compensation		N/A	N/A	N/A	Revises the following language as shown: “The Superintendent may, authorize the acceptance of permanent physical improvements, such as constructed improvements or landscaping, as compensation in lieu of the Permit Fee in those circumstances where the proposed in lieu compensation can be shown to be equal to, or greater, in value than the calculated or set amount of the Permit Fee, <u>provided that the Superintendent shall not accept such in lieu compensation where the improvement is inconsistent with the City’s health, safety or aesthetic standards, the mission or policy of the Parks Department, or conveys any message that is not adopted by the City.</u> ”
Appendix B	Permit, Reservation, and Information Phone Numbers	Appendix B	Varies		N/A	N/A	N/A	Updated phone number and contact information for various areas.
Appendix C	Athletics Field Inventory	Appendix C	Varies		N/A	N/A	N/A	Updated field, surface, use, and season of various athletic fields in our inventory.